

## First Presbyterian Church 2025 Asking Budget

	2024 Annual Budget	2025 Proposed Budget
<b>Income</b>		
Operating Pledge	\$367,790	\$393,535
Non-Pledge	\$94,511	\$95,301
Per capita	\$2,000	\$2,000
Other	\$3,000	\$3,000
Interest	\$250	\$300
Endowments	\$375,000	\$373,000
Building Use	\$39,287	\$32,420
<b>TOTAL INCOME</b>	<b>\$881,838</b>	<b>\$899,556</b>
<b>Expense</b>		
Personnel	\$457,859	\$459,335
Administration	\$34,900	\$35,000
Deacon Committees	\$2,000	\$1,900
Faith Formation	\$8,500	\$13,250
Worship	\$23,500	\$27,700
Stewardship & Finance	\$500	\$500
Mission	\$32,800	\$32,800
Building & Grounds	\$311,300	\$319,100
Per-Capita Expense	\$10,479	\$9,971
<b>TOTAL EXPENSE</b>	<b>\$881,838</b>	<b>\$899,556</b>
<b>NET INCOME/EXPENSE</b>	<b>\$0</b>	<b>\$0</b>

*\*Note: expense pie chart figures include allocations of certain line items, such as Personnel and Administration.*

